

in retrospect . . .**FY99 Operating Expenditures**

Budget	\$510,506,276
Daily Per Inmate	\$35.61
<i>Includes cost of start-up for one new prison</i>	
• The national per diem average in 1997 was \$55.51.	
Missouri ranked 49 th among all states.	
Staff.....	10,174
Located at 92 worksites throughout Missouri	

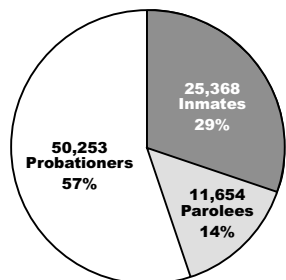
Offender Population & Offenses

June 30 1999 Snapshot	Violent	Property	Drug	Other
Prisoners	52%	27%	16%	5%
Probationers	14%	38%	29%	19%
Parolees	33%	38%	22%	7%

Due to rounding, percentages do not add to 100.

Annual Restitution Totals

Community service hours	400,740
Restitution payments	\$8,359,919
Court cost payments	\$3,116,089
Crime Victims Fund payments .	\$287,616

**Total Census on 6/30/99=90,186****FY99 Recidivism** 20.9%

According to the Nat'l Bureau of Justice statistics, Missouri ranks 9th in successful correctional outcomes.

Good News! • **DOC staff** raised **\$95,788** for the **Missouri Special Olympics**, more than any other state law enforcement agency.

• **Director Dora B. Schriro, Ed.D.** was named the **country's top corrections director** by the **Association of State Correctional Administrators**, a professional organization of the nation's directors for state, federal and large municipal corrections systems.

• **A Family Orientation Meetings** Team composed of **Constituent Services Officers** and **Fulton Reception & Diagnostic Center staff**, won the **Governor's Award for Quality and Productivity**. The orientation program is for families of newly incarcerated inmates.

• The **Boonville Correctional Center Restorative Justice Garden Project**, in which inmates raised 14 varieties of fruits and vegetables on a 4-acre plot, donated over 15,000 pounds of produce to area food banks in 1999.

• The **Western Reception, Diagnostic and Correctional Center** in St. Joseph, a 1,880-bed men's facility that includes a 500-bed reception and diagnostic center, opened September 2, 1999.

• For continuing excellence in customer service, the **Constituent Services Office** was a southern region finalist for the **Council of State Government's** prestigious **Innovations Award**.

The Missouri Department of Corrections

February • 2000

• a monthly fact sheet •



Did you know?

To maintain a safe and secure institutional environment and to promote sobriety and accountability among all offenders, the Department employs a comprehensive three-part substance abuse strategy that is straightforward and aggressive.

1 Assessment (See January Fact Sheet)

2 Interdiction

3 Treatment & Education
(To be featured in March's Fact Sheet)

Institutional and field intervention techniques for identifying substance abusers and intercepting contraband include:

- Targeted Urinalysis*—Offenders identified as at-risk-of-use are tested frequently.
- Random Urinalysis*—Offenders in the general prison population and the field are tested randomly.
- Telephone Monitoring—Inmate telephone calls are monitored by staff to intercept drug transactions.
- Institutional Searches—Corrections officers conduct searches on a regular, random and targeted bases as circumstances warrant.
- Canine Team Searches—Institutional grounds and buildings are searched routinely.
- Observation—Staff are trained to recognize symptoms of substance abuse and to make reports and/or referrals.

All of these techniques help to deter the manufacture, distribution, possession and use of drugs and alcohol by offenders.

**Statistics appear in each month's DOC Fact Sheet—see inside . . .*

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A Snapshot of the Missouri Department of Corrections

on January 31, 2000

• Cumulative numbers based on fiscal year •

looked like this:

Census

Probation	48,457
Prison	26,394
Correctional Ctrs.	24,548
Treatment Facilities	1846
Parole	10,953
Interstate	2520
Total	88,324

Offense Profile

Probationers Prisoners Parolees Interstate

Violent • Murder, assault, robbery, sex crimes
6123 12,917 2623 573

Property • Burglary, stealing, forgery, etc.
16,236 7093 3947 836

Drug • Possession, sales, manufacture, etc.
14,111 4769 2727 701

Other • DWI, weapons, etc.
11,987 1615 1656 410

Totals
48,457 26,394 10,953 2520

Total Intake and Release

Institutional

New	677
Revocations & Returns	600
Releases	1106
Deaths	4

Community Supervision

Probation

Cases Opened	1772
Cases Closed	1709
Revocations	820
New Offense	91
Technical	729

Parole

Cases Opened	605
Cases Closed	562
Revocations	197
New Offense	32
Technical	165

Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs	745
Residential Facilities	497
Electronic Monitoring	748
Day Reporting	70
Intensive Supervision	7478
Local Sentencing Initiatives	1058
REACT	288

"Parallel Universe"

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **98%** were engaged in productive, full-time assignments.

Attending school 8820
GEDs earned 136

Attending vocational training 572
Vocational education certificates awarded 122

Substance Abuse Treatment

Inmates assessed 514
Engaged in drug education 243
Engaged in drug treatment 2627
Treatment graduates 380

Drug Testing

Institutions	Random	Targeted
Total tests	2466	2770
Positive	80	124
Marijuana	74	117
Cocaine	1	4
Heroin	4	3
Amphetamines	1	0
Other	0	0
Negative	2388	2649
Negative %	(96.8%)	(95.6%)

Community Supervision Targeted

Total tests	7634
Positive	2025
Marijuana	1179
Cocaine	439
Heroin	119
Amphetamines	260
Other drugs	28
Negative	5857
Negative %	(76.7%)

Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
54	2	3

Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Probation & Parole	Combined
Community service hours	82,766	28,641	111,407
Restitution payments	n/a	\$739,798	\$739,798
Court costs paid	\$784	\$321,803	\$322,587
Crime Victims Fund payments	\$51,526	\$27,997	\$79,523

Victim notifications of parole hearings, inmate releases, etc. 1689

If **last year's** community service hours (400,740) were calculated at FY99's per-hour minimum wage (\$5.15), over \$2,063,811 in community service was provided by offenders statewide.

Sex Offender Treatment & Assessment

Missouri Sexual Offender Program (MOSOP)

Treatment program	January	FY to date
Phase II enrollment	158	317
Graduates	8	78

120-Day Sexual Offenders Assessment Unit (SOAU)

Referred by Court	6	65
Court-released to probation	2	24
Court-remanded to prison	2	32

Inmate Health Statistics

	January	Jan 00 to date
Number of inmates testing positive for:		
HIV	4	4
Active Tuberculosis	0	0

16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardio vascular, endocrine, infectious diseases (TB and non-TB), neurology, obstetrics/gynecology, orthopedic, seizure disorders, hepatitis C and general medicine.

Constituent Contacts, Grievances & Lawsuits

	January	A Yr Ago
Number of inmates=	26,394	24,980
Constituent Services Contacts		
Notifications in January	1346	880
Inmate grievances	1061	1327
Inmate lawsuits pending	344	278

Assaults on Staff in Institutions

Major assaults	17
Minor assaults	48

Fugitives Returned

From probation and parole, residential facilities and community release centers

	January	FY to date
By Fugitive Apprehension Section ...	16	85

One inmate escaped from a DOC correctional facility during the month of January 2000. The inmate was subsequently apprehended and returned.

Staff Retention Total %Turnover

All employees	10,331	13.5
Probation & Parole Officer I	1302	8.5
Corrections Officer I	4330	17.7

Turnover includes resignations, promotions and retirements.